

Warwick Public Schools

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 122,928,339
Total District Enrollment*:	12,081
Total District Per Pupil:	\$ 10,175
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 117,082,788
In-District Enrollment:	11,903
In-District Per Pupil:	\$ 9,836
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 116,698,178
In-District Enrollment:	11,903
Adj. District Per Pupil:	\$ 9,804
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 122,928,339	\$ 25,609,072	\$ 436,507	\$ 1,014,979	\$ 2,398,538	\$ 244,900	\$ 93,224,342
% of Total Expenditures: 100.00%	20.83%	0.36%	0.83%	1.95%	0.20%	75.84%
Program Enrollment:	773.75	29.96	297.00	179.33	3.00	11,097.34
% Involvement:	6.40%	0.25%	2.46%	1.48%	0.02%	91.86%
Instruction						
Expenditures: \$ 74,102,051	14,506,146	432,446	853,639	1,407,408	149,161	56,753,252
% of Total Expenditures: 60.28%	11.80%	0.35%	0.69%	1.14%	0.12%	46.17%
Instructional Support						
Expenditures: \$ 12,605,682	4,040,195	968	134,939	378,160	34,623	8,016,796
% of Total Expenditures: 10.25%	3.29%	0.00%	0.11%	0.31%	0.03%	6.52%
Operations						
Expenditures: \$ 21,609,840	1,724,155	3,093	0	254,709	0	19,627,883
% of Total Expenditures: 17.58%	1.40%	0.00%	0.00%	0.21%	0.00%	15.97%
Other Commitments						
Expenditures: \$ 6,230,161	5,237,074	0	26,401	115,595	0	851,090
% of Total Expenditures: 5.07%	4.26%	0.00%	0.02%	0.09%	0.00%	0.69%
Leadership						
Expenditures: \$ 8,380,605	101,501	0	0	242,665	61,117	7,975,321
% of Total Expenditures: 6.82%	0.08%	0.00%	0.00%	0.20%	0.05%	6.49%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.